

## South Oxfordshire DC - 2018/19 revenue savings proposals

No	Title of bid	Summary	One-off or ongoing?	South only or joint bid?	Spending profile:				
					2018/19 £	2019/20 £	2020/21 £	2021/22 £	2022/23 £
CORPORATE SERVICES									
CSVRS1	Outlook – ceasing production	To cease the production of Outlook	Ongoing	South	(26,655)	(26,655)	(26,655)	(26,655)	(26,655)
					(26,655)	(26,655)	(26,655)	(26,655)	(26,655)
LEGAL AND DEMOCRATIC									
LEGRS1	Webcasting funding	Prior to the fire at Crowmarsh, South webcast Council, Cabinet, Planning Committee and Scrutiny Committee meetings. The equipment was lost and the contract was not renewed pending decisions on future meeting venues. These meetings are now taking place at Milton Park, Howbery Park and Didcot Civic Hall. There is currently budget provision of £16,875 for the annual running costs and staffing costs associated with the provision of webcasting.	Ongoing	South	(16,875)	(16,875)	(16,875)	(16,875)	(16,875)
					(16,875)	(16,875)	(16,875)	(16,875)	(16,875)
	GRAND TOTAL				(43,530)	(43,530)	(43,530)	(43,530)	(43,530)

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